

OPERATING BUDGET

FISCAL YEAR 2026



Submitted to the
Governor's Office of Budget, Planning and Policy
and
The Legislative Budget Board

By

THE TEXAS COMMISSION ON JAIL STANDARDS

December 1, 2025

THE TEXAS COMMISSION ON JAIL STANDARDS



CERTIFICATE

Agency Name Texas Commission on Jail Standards

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge

Brandon Wood

Signature

Brandon Wood

Printed Name

Executive Director

Title

19 NOV 25

Date

Board or Commission Chair

Kelly Rowe

Signature

Kelly Rowe

Printed Name

Chairman

Title

01 Dec 25

Date

Chief Financial Officer

Leslie Speir

Signature

Leslie Speir

Printed Name

Chief Financial Officer

Title

19 Nov 25

Date

OPERATING BUDGET for FISCAL YEAR 2025

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Budget Overview
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

409 Commission on Jail Standards

	GENERAL REVENUE FUNDS				OTHER FUNDS				ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
Goal: 1. Assist Local Govts through Effective Standards & Technical Assistance										
1.1.1. Inspection And Enforcement	1,055,309	1,089,148					384	1,425	1,055,693	1,090,273
1.2.1. Construction Plan Review	126,012	123,841							126,012	123,841
1.2.2. Management Consultation	413,756	307,672							413,756	307,672
1.3.1. Auditing Population And Costs	22,932	325,163							22,932	325,163
Total, Goal	1,618,009	1,845,824					384	1,425	1,618,393	1,847,249
Goal: 2. Indirect Administration										
2.1.1. Indirect Administration	373,613	479,285							373,613	479,285
Total, Goal	373,613	479,285							373,613	479,285
Total, Agency	1,991,622	2,325,109					384	1,425	1,992,006	2,326,234
Total FTEs									27.0	28.0

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 11/19/2025

TIME : 10:00:12AM

Agency code: 409 Agency name: Commission on Jail Standards

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Assist Local Govts through Effective Standards & Technical Assistance			
1 Monitor Local Facilities and Enforce Standards			
1 INSPECTION AND ENFORCEMENT	\$1,082,203	\$1,055,693	\$1,090,273
2 Provide Consultation and Training for Jail Construction/Operation			
1 CONSTRUCTION PLAN REVIEW	\$116,335	\$126,012	\$123,841
2 MANAGEMENT CONSULTATION	\$354,614	\$413,756	\$307,672
3 Implement Process to Relieve Crowding or Ensure Accurate Compensation			
1 AUDITING POPULATION AND COSTS	\$32,960	\$22,932	\$325,163
TOTAL, GOAL 1	\$1,586,112	\$1,618,393	\$1,846,949
2 Indirect Administration			
1 Indirect Administration			
1 INDIRECT ADMINISTRATION	\$396,603	\$373,613	\$479,285
TOTAL, GOAL 2	\$396,603	\$373,613	\$479,285

2.A. Summary of Budget By Strategy

DATE : 11/19/2025

TIME : 10:00:12AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 409 Agency name: Commission on Jail Standards

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$1,982,757	\$1,991,622	\$2,324,809
	\$1,982,757	\$1,991,622	\$2,324,809
Other Funds:			
666 Appropriated Receipts	\$(42)	\$384	\$1,425
	\$(42)	\$384	\$1,425
TOTAL, METHOD OF FINANCING	\$1,982,715	\$1,992,006	\$2,326,234
FULL TIME EQUIVALENT POSITIONS	27.0	27.0	28.0

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/19/2025**
TIME: **10:00:29AM**

Agency code: 409		Agency name: Commission on Jail Standards		
METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<u>GENERAL REVENUE</u>				
<u>1</u>	General Revenue Fund			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$1,987,188	\$1,978,981	\$2,209,488
	<i>TRANSFERS</i>			
	Art IX, Sec 17.16, Appropriation for a Salary Increase for General State Employees (2024-25 GAA)	\$0	\$21,401	\$0
	Art IX, Sec 17.16, Appropriation for a Salary Increase for General State Employees (2024-25 GAA)	\$9,000	\$0	\$0
	HB 500, 89th Leg, Regular Session	\$0	\$125,000	\$0
	<i>LAPSED APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(13,431)	\$(18,439)	\$0
	<i>UNEXPENDED BALANCES AUTHORITY</i>			
	HB 500, 89th Leg, Regular Session	\$0	\$(115,321)	\$115,321
TOTAL,	General Revenue Fund	\$1,982,757	\$1,991,622	\$2,324,809
TOTAL, ALL	GENERAL REVENUE	\$1,982,757	\$1,991,622	\$2,324,809

OTHER FUNDS

<u>666</u>	Appropriated Receipts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$1,425	\$1,425	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$1,425

DATE: 11/19/2025
TIME: 10:00:29AM

Agency name: **Commission on Jail Standards**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<i>LAPSED APPROPRIATIONS</i>				
	Regular Appropriations from MOF Table (2024-25 GAA)	\$ (1,467)	\$ (1,041)	\$ 0
TOTAL,	Appropriated Receipts	\$ (42)	\$ 384	\$ 1,425
TOTAL, ALL	OTHER FUNDS	\$ (42)	\$ 384	\$ 1,425
GRAND TOTAL		\$ 1,982,715	\$ 1,992,006	\$ 2,326,234

FULL-TIME-EQUIVALENT POSITIONS

REGULAR APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	28.0	28.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	28.0

UNAUTHORIZED NUMBER OVER (BELOW) CAP

Unauthorized Number Over (Below) Cap	(1.0)	(1.0)	0.0
Temporary Vacancies			

TOTAL, ADJUSTED FTES

27.0 27.0 28.0

NUMBER OF 100% FEDERALLY FUNDED FTEs

2.C. Summary of Budget By Object of Expense
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:00:48AM

Agency code: 409		Agency name: Commission on Jail Standards		
OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$1,525,305	\$1,665,660	\$1,705,687
1002	OTHER PERSONNEL COSTS	\$37,932	\$47,110	\$15,400
2001	PROFESSIONAL FEES AND SERVICES	\$84,876	\$33,535	\$200
2003	CONSUMABLE SUPPLIES	\$9,831	\$2,416	\$4,600
2004	UTILITIES	\$16,040	\$12,191	\$12,075
2005	TRAVEL	\$159,846	\$135,234	\$155,775
2006	RENT - BUILDING	\$432	\$355	\$300
2009	OTHER OPERATING EXPENSE	\$124,892	\$94,533	\$432,197
5000	CAPITAL EXPENDITURES	\$23,561	\$972	\$0
Agency Total		\$1,982,715	\$1,992,006	\$2,326,234

2.D. Summary of Budget By Objective Outcomes
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Date : 11/19/2025
Time: 10:01:14AM

Agency code: **409** Agency name: **Commission on Jail Standards**

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1	Assist Local Govts through Effective Standards & Technical Assistance			
2	<i>Provide Consultation and Training for Jail Construction/Operation</i>			
	1 Number of Completed Construction Projects Meeting Standards	13.00	16.00	15.00
KEY	2 Percent of Jails with Management-related Deficiencies	5.75 %	2.47 %	5.00 %

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: **1** Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: **1** Monitor Local Facilities and Enforce Standards

STRATEGY: **1** Perform Inspections of Facilities and Enforce Standards

Service Categories:

Service: **16** Income: **A.2** Age: **B.3**

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
KEY 1	Number of Comprehensive Inspections Conducted	171.00	136.00	122.00
KEY 2	Number of Special Inspections Conducted	48.00	73.00	104.00
	3 Number of Occupancy Inspections Conducted	15.00	27.00	15.00
	4 Number of Notices of Non-compliance Issued	76.00	69.00	70.00
	5 Number of Remedial Orders Issued	5.00	6.00	4.00
	6 Number of Inquiries into Inmate Requests for Assistance	4,433.00	4,164.00	4,800.00
KEY 7	Number Of Limited Compliance Inspections Completed	96.00	172.00	122.00
	8 Number of Facilities Receiving a Notice of Non-compliance	62.00	55.00	70.00
Efficiency Measures:				
	1 Average Cost Per Jail Inspection	1,346.02	1,510.21	1,800.00
Objects of Expense:				
	1001 SALARIES AND WAGES	\$800,665	\$870,571	\$957,648
	1002 OTHER PERSONNEL COSTS	\$18,002	\$12,580	\$5,000
	2001 PROFESSIONAL FEES AND SERVICES	\$57,237	\$14,848	\$0
	2003 CONSUMABLE SUPPLIES	\$3,623	\$1,366	\$1,500
	2004 UTILITIES	\$10,742	\$6,699	\$7,700
	2005 TRAVEL	\$124,422	\$96,033	\$107,000
	2006 RENT - BUILDING	\$372	\$0	\$0
	2009 OTHER OPERATING EXPENSE	\$58,795	\$53,062	\$11,425
	5000 CAPITAL EXPENDITURES	\$8,345	\$534	\$0
TOTAL, OBJECT OF EXPENSE		\$1,082,203	\$1,055,693	\$1,090,273
Method of Financing:				
	1 General Revenue Fund	\$1,082,245	\$1,055,309	\$1,088,848

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 1 Monitor Local Facilities and Enforce Standards

STRATEGY: 1 Perform Inspections of Facilities and Enforce Standards

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$1,082,245	\$1,055,309	\$1,088,848
Method of Financing:				
	666 Appropriated Receipts	\$(42)	\$384	\$1,425
SUBTOTAL, MOF (OTHER FUNDS)		\$(42)	\$384	\$1,425
TOTAL, METHOD OF FINANCE :		\$1,082,203	\$1,055,693	\$1,090,273
FULL TIME EQUIVALENT POSITIONS:		14.0	14.0	15.0

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 2 Provide Consultation and Training for Jail Construction/Operation

STRATEGY: 1 Assist with Facility Need Analysis and Construction Document Review

Service Categories:

Service: 32 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
1	Number of Construction Documents Reviewed	25.00	12.00	29.00
2	Number of Facility Needs Analyses Conducted	11.00	11.00	12.00
3	In-office Planning & Construction Consultations with Jail Reps	6.00	4.00	18.00
4	On-Site Consultations (Planning & Construction)	2.00	6.00	15.00
Efficiency Measures:				
1	Average Cost Per Facility Needs Analysis	356.55	452.88	412.89
2	Average Cost Per Construction Document Reviewed	2,154.58	2,548.61	1,186.32
3	Average Cost Per Occupancy Inspection	0.00	0.00	565.80
Objects of Expense:				
1001	SALARIES AND WAGES	\$101,802	\$114,588	\$115,101
1002	OTHER PERSONNEL COSTS	\$1,740	\$280	\$300
2001	PROFESSIONAL FEES AND SERVICES	\$2,007	\$1,740	\$0
2003	CONSUMABLE SUPPLIES	\$278	\$21	\$350
2004	UTILITIES	\$1,118	\$853	\$90
2005	TRAVEL	\$1,846	\$2,520	\$1,500
2009	OTHER OPERATING EXPENSE	\$7,530	\$5,942	\$6,500
5000	CAPITAL EXPENDITURES	\$14	\$68	\$0
TOTAL, OBJECT OF EXPENSE		\$116,335	\$126,012	\$123,841
Method of Financing:				
1	General Revenue Fund	\$116,335	\$126,012	\$123,841
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$116,335	\$126,012	\$123,841

3.A. Strategy Level Detail

DATE: 11/19/2025

TIME: 10:03:50AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 2 Provide Consultation and Training for Jail Construction/Operation

STRATEGY: 1 Assist with Facility Need Analysis and Construction Document Review

Service Categories:

Service: 32 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
TOTAL, METHOD OF FINANCE :		\$116,335	\$126,012	\$123,841
FULL TIME EQUIVALENT POSITIONS:		2.0	2.0	2.0

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 2 Provide Consultation and Training for Jail Construction/Operation

STRATEGY: 2 Assist with Staffing Analysis, Operating Plans, & Program Development

Service Categories:

Service: 32 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
	1 Number of Operation Plans Reviewed	1,694.00	1,367.00	1,400.00
	2 Number of Staffing Analyses Conducted	2.00	5.00	5.00
	3 Number of Training Hours Provided	64.00	163.00	600.00
	4 Technical Assistance Consultation (Operating & Mgmt)	8.00	4.00	150.00
KEY	5 Number of On-Site Mental Health Trainings Provided	51.00	55.00	60.00
	7 Number of Public Information Requests	447.00	488.00	506.00
Efficiency Measures:				
	1 Average Cost Per Staffing Analysis	383.36	384.35	383.36
	2 Average Cost Per Training Hour Provided	37.46	46.97	61.61
KEY	3 Average Cost of Mental Health Training Visit	785.30	744.65	460.00
Objects of Expense:				
	1001 SALARIES AND WAGES	\$267,376	\$350,676	\$273,072
	1002 OTHER PERSONNEL COSTS	\$5,110	\$18,934	\$1,500
	2001 PROFESSIONAL FEES AND SERVICES	\$15,268	\$8,210	\$0
	2003 CONSUMABLE SUPPLIES	\$2,134	\$55	\$1,000
	2004 UTILITIES	\$2,536	\$2,192	\$2,100
	2005 TRAVEL	\$14,529	\$18,369	\$15,000
	2009 OTHER OPERATING EXPENSE	\$32,479	\$15,145	\$15,000
	5000 CAPITAL EXPENDITURES	\$15,182	\$175	\$0
TOTAL, OBJECT OF EXPENSE		\$354,614	\$413,756	\$307,672
Method of Financing:				
	1 General Revenue Fund	\$354,614	\$413,756	\$307,672
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$354,614	\$413,756	\$307,672

3.A. Strategy Level Detail

DATE: 11/19/2025
TIME: 10:03:50AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 2 Provide Consultation and Training for Jail Construction/Operation

Service Categories:

STRATEGY: 2 Assist with Staffing Analysis, Operating Plans, & Program Development

Service: 32 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
TOTAL, METHOD OF FINANCE :		\$354,614	\$413,756	\$307,672
FULL TIME EQUIVALENT POSITIONS:		5.8	5.8	5.8

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

Agency code: **409** Agency name: **Commission on Jail Standards**

GOAL: 1 Assist Local Govts through Effective Standards & Technical Assistance

OBJECTIVE: 3 Implement Process to Relieve Crowding or Ensure Accurate Compensation

STRATEGY: 1 Collect and Analyze Data Concerning Inmate Population/Backlogs/Costs

Service Categories:

Service: 32 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Output Measures:				
	1 Number of Population Reports Analyzed	3,114.00	3,118.00	3,144.00
	2 Number of Population Data Reports Prepared	82.00	72.00	132.00
KEY	3 Number of Paper-ready Forms Analyzed	3,137.00	3,028.00	3,048.00
	4 Number of Immigration Detainer Reports Analyzed	3,063.00	3,067.00	3,084.00
	5 Number of Pregnant Inmates Forms Analyzed	2,856.00	2,855.00	2,868.00
Efficiency Measures:				
	1 Average Cost Per Data Report Prepared	720.38	875.46	466.16
Objects of Expense:				
	1001 SALARIES AND WAGES	\$24,369	\$13,558	\$14,028
	1002 OTHER PERSONNEL COSTS	\$1,150	\$328	\$100
	2001 PROFESSIONAL FEES AND SERVICES	\$860	\$4,085	\$0
	2003 CONSUMABLE SUPPLIES	\$2,106	\$3	\$150
	2004 UTILITIES	\$476	\$122	\$385
	2009 OTHER OPERATING EXPENSE	\$3,993	\$4,826	\$310,500
	5000 CAPITAL EXPENDITURES	\$6	\$10	\$0
TOTAL, OBJECT OF EXPENSE		\$32,960	\$22,932	\$325,163
Method of Financing:				
	1 General Revenue Fund	\$32,960	\$22,932	\$325,163
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$32,960	\$22,932	\$325,163
TOTAL, METHOD OF FINANCE :		\$32,960	\$22,932	\$325,163
FULL TIME EQUIVALENT POSITIONS:		0.2	0.2	0.2

3.A. Strategy Level Detail

DATE: 11/19/2025
TIME: 10:03:50AM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 409 Agency name: Commission on Jail Standards

GOAL: 2 Indirect Administration

OBJECTIVE: 1 Indirect Administration

STRATEGY: 1 Indirect Administration, Accounting, and Information Technology

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$331,093	\$316,267	\$345,838
1002	OTHER PERSONNEL COSTS	\$11,930	\$14,988	\$8,500
2001	PROFESSIONAL FEES AND SERVICES	\$9,504	\$4,652	\$200
2003	CONSUMABLE SUPPLIES	\$1,690	\$971	\$1,600
2004	UTILITIES	\$1,168	\$2,325	\$1,800
2005	TRAVEL	\$19,049	\$18,312	\$32,275
2006	RENT - BUILDING	\$60	\$355	\$300
2009	OTHER OPERATING EXPENSE	\$22,095	\$15,558	\$88,772
5000	CAPITAL EXPENDITURES	\$14	\$185	\$0
TOTAL, OBJECT OF EXPENSE		\$396,603	\$373,613	\$479,285
Method of Financing:				
1	General Revenue Fund	\$396,603	\$373,613	\$479,285
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$396,603	\$373,613	\$479,285
TOTAL, METHOD OF FINANCE :		\$396,603	\$373,613	\$479,285
FULL TIME EQUIVALENT POSITIONS:		5.0	5.0	5.0

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/19/2025
TIME: 10:03:50AM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$1,982,715	\$1,992,006	\$2,326,234
METHODS OF FINANCE :	\$1,982,715	\$1,992,006	\$2,326,534
FULL TIME EQUIVALENT POSITIONS:	27.0	27.0	28.0