

## COMMISSION ON JAIL STANDARDS

|                                   | For the Years Ending |                    |
|-----------------------------------|----------------------|--------------------|
|                                   | August 31,<br>2026   | August 31,<br>2027 |
| <b>Method of Financing:</b>       |                      |                    |
| General Revenue Fund              | \$ 2,318,442         | \$ 2,068,442       |
| Appropriated Receipts             | \$ 1,425             | \$ 1,425           |
| <b>Total, Method of Financing</b> | \$ 2,319,867         | \$ 2,069,867       |

**This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.**

|   |      |      |
|---|------|------|
| <b>Number of Full-Time-Equivalents (FTE):</b> | 28.0 | 28.0 |
|---|------|------|

**Schedule of Exempt Positions:**

|                             |           |           |
|-----------------------------|-----------|-----------|
| Executive Director, Group 3 | \$143,323 | \$143,323 |
|-----------------------------|-----------|-----------|

**Items of Appropriation:**

**A. Goal: EFFECTIVE JAIL STANDARDS**

Assist Local Govts through Effective Standards & Technical Assistance.

|  |              |              |
|--|--------------|--------------|
| <b>A.1.1. Strategy: INSPECTION AND ENFORCEMENT</b> | \$ 1,161,373 | \$ 1,176,373 |
|--|--------------|--------------|

Perform Inspections of Facilities and Enforce Standards.

|  |         |         |
|--|---------|---------|
| <b>A.2.1. Strategy: CONSTRUCTION PLAN REVIEW</b> | 126,741 | 126,741 |
|--|---------|---------|

Assist with Facility Need Analysis and Construction Document Review.

|   |         |         |
|---|---------|---------|
| <b>A.2.2. Strategy: MANAGEMENT CONSULTATION</b> | 314,672 | 314,672 |
|---|---------|---------|

Assist with Staffing Analysis, Operating Plans, & Program Development.

|   |         |        |
|---|---------|--------|
| <b>A.3.1. Strategy: AUDITING POPULATION AND COSTS</b> | 282,063 | 17,063 |
|---|---------|--------|

Collect and Analyze Data Concerning Inmate Population/Backlogs/Costs.

|  |              |              |
|--|--------------|--------------|
| <b>Total, Goal A: EFFECTIVE JAIL STANDARDS</b> | \$ 1,884,849 | \$ 1,634,849 |
|--|--------------|--------------|

**B. Goal: INDIRECT ADMINISTRATION**

**B.1.1. Strategy: INDIRECT ADMINISTRATION**

|  |            |            |
|--|------------|------------|
| Indirect Administration, Accounting, and Information Technology. | \$ 435,018 | \$ 435,018 |
|--|------------|------------|

|  |              |              |
|--|--------------|--------------|
| <b>Grand Total, COMMISSION ON JAIL STANDARDS</b> | \$ 2,319,867 | \$ 2,069,867 |
|--|--------------|--------------|

**Object-of-Expense Informational Listing:**

|                                |              |              |
|--------------------------------|--------------|--------------|
| Salaries and Wages             | \$ 2,016,841 | \$ 1,766,841 |
| Other Personnel Costs          | 15,400       | 15,400       |
| Professional Fees and Services | 200          | 200          |
| Consumable Supplies            | 4,600        | 4,600        |
| Utilities                      | 12,075       | 12,075       |
| Travel                         | 218,275      | 218,275      |
| Rent - Building                | 300          | 300          |
| Rent - Machine and Other       | 300          | 300          |
| Other Operating Expense        | 51,876       | 51,876       |

|   |              |              |
|---|--------------|--------------|
| <b>Total, Object-of-Expense Informational Listing</b> | \$ 2,319,867 | \$ 2,069,867 |
|---|--------------|--------------|

**Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act:**

Employee Benefits

|                 |            |            |
|-----------------|------------|------------|
| Retirement      | \$ 145,328 | \$ 146,639 |
| Group Insurance | 250,344    | 276,518    |
| Social Security | 123,325    | 124,440    |

**Total, Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act**

|  |            |            |
|--|------------|------------|
|  | \$ 518,997 | \$ 547,597 |
|--|------------|------------|

**1. Performance Measure Targets.** The following is a listing of the key performance target levels for the Commission on Jail Standards. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the

**COMMISSION ON JAIL STANDARDS**  
(Continued)

intended mission of the Commission on Jail Standards. In order to achieve the objectives and service standards established by this Act, the Commission on Jail Standards shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

|   | <u>2026</u> | <u>2027</u> |
|---|-------------|-------------|
| <b>A. Goal: EFFECTIVE JAIL STANDARDS</b>                    |             |             |
| <b>Outcome (Results/Impact):</b>                            |             |             |
| Percent of Jails with Management-related Deficiencies       | 5%          | 5%          |
| <b>A.1.1. Strategy: INSPECTION AND ENFORCEMENT</b>          |             |             |
| <b>Output (Volume):</b>                                     |             |             |
| Number of Comprehensive Inspections Conducted               | 122         | 122         |
| Number of Special Inspections Conducted                     | 104         | 104         |
| Number Of Limited Compliance Inspections Completed          | 122         | 122         |
| <b>A.2.2. Strategy: MANAGEMENT CONSULTATION</b>             |             |             |
| <b>Output (Volume):</b>                                     |             |             |
| Number of On-Site Mental Health Trainings Provided to Jails | 60          | 60          |
| <b>Efficiencies:</b>  |             |             |
| Average Cost of Mental Health Training Visit                | 460         | 460         |
| <b>A.3.1. Strategy: AUDITING POPULATION AND COSTS</b>       |             |             |
| <b>Output (Volume):</b>                                     |             |             |
| Number of Paper-ready Forms Analyzed                        | 3,048       | 3,048       |

**2. Appropriation: Inspection Fees.** The Commission on Jail Standards is appropriated in Strategy A.1.1, Inspection and Enforcement, fees collected to pay only the cost incurred by the Commission in performing inspections pursuant to Government Code, Section 511.0091 (estimated to be \$5,000 in fiscal year 2026 and \$5,000 in fiscal year 2027 from the General Revenue Fund and included in the amounts appropriated above).

**3. Maternal Health and Mortality Report.** Included in amounts appropriated above to the Texas Commission on Jail Standards in Strategy A.3.1, Auditing Population and Costs, is \$15,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than to produce a report on Maternal Health and Mortality in Texas jails. The report shall utilize a statistical methodology to compare the findings with available data on statewide outcomes. The report should include the following:

- (1) The nature and use of restraints on pregnant inmates;
- (2) Mental health indicators;
- (3) Prenatal Care;
- (4) Mortality rates by cause of death;
- (5) Acute complications;
- (6) Birth rates;
- (7) Regionality of inmates; and
- (8) Any additional information that the Commission deems appropriate.

The agency shall submit the report to the Legislative Budget Board, the Senate Committee on Criminal Justice, the House Committee on Corrections, and the House Committee on Intergovernmental Affairs no later than December 1, 2026.

**4. Continuity of Care Query Report.** Included in funds appropriated above to the Commission on Jail Standards (TCJS) in Strategy A.3.1, Auditing Population and Costs, is \$250,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than for the commission to complete bi-annual reports on Intellectual and Developmental Disabilities (IDD) and Continuity of Care Query (CCQ) data that has been collected. Not later than December 1, 2026, TCJS shall produce a report summarizing the data and providing recommendations to the legislature on ways to improve CCQ matches. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Texas Commission on Jail Standards for the fiscal year beginning September 1, 2026, for the same purpose.