

INSIDE TCJS

LEGISLATION PASSED DURING THE 83RD LEGISLATURE REQUIRES STATE AGENCIES TO PROVIDE INFORMATION REGARDING STAFF COMPENSATION ONLINE. IN ACCORDANCE WITH TEXAS GOVERNMENT CODE, SECTION 659.026(B), TCJS PROVIDES THE INFORMATION BELOW.

Full-Time Equivalent Employee Information

Fiscal Year 2025 Average FTE -28
Fiscal Year 2024 Average FTE -26.25
Fiscal Year 2023 Average FTE - 23
Fiscal Year 2022 Average FTE - 22.5

<u>Legislative Appropriations</u>	<u>Percentage of Increase</u>
FY 2024 - 2025 - \$ 1,985,763	27%
FY 2022 - 2023 - \$ 1,440,419	0%
FY 2020 - 2021 - \$ 1,440,419	4.3%
FY 2018 - 2019 - \$ 1,377,578	30%

Executive Compensation

Executives at the Texas Commission on Jail Standards are not eligible for salary supplements. The following table lists compensation and the percentage increase in compensation for each fiscal year of the five preceding fiscal years. Source: Workforce Summary Document SAO- Classified regular full-time employees.

	Fiscal Year 25	Fiscal Year 24	Fiscal Year 23	Fiscal Year 22	Fiscal Year 21	Fiscal Year 20
Executive Director	\$132,532.26	\$129,497.86	\$124,984.80	\$123,407.52	\$119,884.74	\$114,604.17
Percent Change from Previous Year	%2.3	3.49%	0%	5.4%	2%	4%
Average NON-Executive Staff Salaries	\$60,565.40	\$52,067.52	\$50,516.00	\$50,516.00	\$47,743.00	\$46,743.00